

NASA Financial Management Crosscutting Metrics Table

Langley Research Center Staffing								Langley Research Center Activities											
Financial Management								Fin Mgt FY 99 IFMP Support*											
	94	95	96	97	98	99	Difference (1999-1994)	FTE/WYE											
No. Civil Service Em	48	41	41	42	33	33	-15	Civil Servant (CS)				1							
No. Contractor Emp	15	4	4	4	4	4	-11	Contractor (SSC)				5							
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99	
								S*	N/S	S	N/S								
Civil Service (CS)	7	7	7	8	5	5	-2	No. of Employees											
Contractors	11	0	0	0	0	0	-11	Operational Support		1 0		1 0		1 0		1 0		1 1	
Financial Support	3	3	3	3	2	2	-1	Voucher Exam & Pay		0 0		1 0		1 0		1 0		0 0.34	
CS Student Hrs	0	0	0	0	0	0	0	Travel		0 0		1 0		1 0		1 0		0 0.33	
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave		0 0		0 0		0 0		0 0		0 0.33	
Overtime Hrs	0	61	170	1	27	10	10	Systems Accounting		1 4		1 2		1 2		1 3		0 2	
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control		0 0		0 0		0 0		0 0		0 0	
Lost Comp Hrs	0	0	0	0	0	0	0	General Management		1 3		1 3		1 3		1 3		1 2	
Other 500 Series	8	8	7	6	5	0	-8	Agency Rpts & Stat		0 0		0 0		0 0		0 0		0 0	
								S = Supervisory, NS = Non Supervisory											
Acc't Operations								Acc't Operations											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
								94		95		96		97		98		99	
Civil Service (CS)	19	16	15	15	13	15	-4	Commitment No.		43,000		37,000		40,578		32,673		29,316	
Contractors	0	0	0	0	0	0	0	Commitment Value		\$700,000		\$714,000		\$673,000		\$742,502		\$705,256	
Financial Support	0	0	0	0	0	0	0	Obligations		46,000		30,000		24,252		25,299		16,972	
CS Student Hrs	759	0	2,040	800	800	800	41	Obligation Value		\$694,000		\$719,000		\$673,000		\$737,240		\$704,091	
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.		431		531		483		482		372	
Overtime Hrs	92	452	460	420	125	266	174	Reimbursable Value		\$181,000		\$207,000		\$189,000		\$192,000		\$21,937	
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.		792		729		621		590		394	
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Val		\$24,000		\$31,000		\$26,165		\$26,638		\$16,412	
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		1,087		863		725		676		773	
								NF 1018 Value		\$32,000		\$35,000		\$62,658		\$277,785		\$223,798	
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
								94		95		96		97		98		99	
Civil Service (CS)	8	7	7	7	7	6	-2	Invoice No.		32,000		26,000		18,458		17,340		14,301	
Contractors	3	3	3	3	3	3	0	Payment No.		24,000		20,000		14,102		13,518		13,019	
Financial Support	0	0	0	0	0	0	0	Value		\$414,000		\$429,000		\$633,090		\$556,668		\$511,846	
CS Student Hrs	1,067	1,067	400	400	400	200	-867												
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards											
Overtime Hrs	6	95	86	177	125	0	-6			94		95		96		97		98	
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders				500		598		637		640	
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions				16,800		26,000		23,558		25,368	
Other 500 Series	0	0	0	0	0	0	0	Value				\$7,676		\$10,137		\$11,177		\$11,323	
Travel								Travel											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
								94		95		96		97		98		99	
Civil Service (CS)	4	2	2	2	1	1	-3	Intern'l Voucher No.		167		155		199		167		253	
Contractors	1	1	1	1	1	1	0	Intern'l Vouch Value		\$333		\$404		\$465		\$448		\$603	
Financial Support	2	2	3	3	3	2	0	Domestic Vouch No.		6,623		7,914		6,826		7,037		7,545	
CS Student Hrs	1,710	1,710	3,916	2,664	2,371	2,444	734	Domestic Vouch Val		\$3,100		\$3,900		\$3,278		\$3,603		\$3,458	
Contr Student hrs	0	0	0	0	0	0	0	PCS No.		11		46		90		142		91	
Overtime Hrs	8	68	20	97	115	5	-3	PCS Value		\$35		\$174		\$244		\$239		\$288	
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.		6,801		8,115		7,115		7,346		7,889	
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value		\$3,468		\$4,478		\$3,987		\$4,290		\$4,350	
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*		15		14		11		6		N/A	
								Domestic Cycle*		7		5		6		10		6	
								PCS Cycle Time*		30		26		13		18		N/A	
								* No. of Workdays											
Pay, Leave								Pay, Leave											
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	5	4	4	4	2	2	-3	Employees per Clerk		600		668		661		632		1200	
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	697	691	520	0	0	0	-697												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	48	150	124	62	115	54	6												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals																			
	94	95	96	97	98	99	Difference (1999-1994)												
Civil Service (CS)	43	36	35	36	28	29	-14												
Contractors	15	4	4	4	4	4	-11												
Financial Support	5	5	6	6	5	4	-1												
CS Student Hrs	4,233	3,468	6,876	3,864	3,571	3,444	-789												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	154	826	859	756	507	335	181												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	8	8	7	6	5	1	-7												
Vacancies	4	11	11	10	19	3	-1												

NOTES:
 1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
 4. All dollar values shown in thousands.
 5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
 6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.
 ****LaRC still prepares the Foreign Travel Voucher for the traveler before it is sent to JSC to be certified requiring staff resources to be expended at the Center.****
 (302 Int'l Vouchers, \$752K Value; 163 PCS Vouchers, \$150K Value)