

NASA Financial Management Crosscutting Metrics Table

Kennedy Space Center Staffing								Kennedy Space Center Activities											
Financial Management								Fin Mgt FY 99 IFMP Support*											
	94	95	96	97	98	99	Difference	FTE/WYE											
No. Civil Service Emp.	39	42	38	38	50	46	7	Civil Servant (CS)						8.3					
No. Contractor Emp.	0	0	0	0	0	0	0	Contractor (SSC)						1.5					
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference	94		95		96		97		98		99	
							(1999-1994)	S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	6	7	7	9	9	9	3	No. of Employees											
Contractors	0	0	0	0	0	0	0	Operational Support											
Financial Support	1	0	1	1	1	1	0	Voucher Exam & Pay											
CS Student Hrs	0	0	0	0	0	0	0	Travel											
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave											
Overtime Hrs	201	215	215	87	557	1,462	1,261	Systems Accounting											
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control											
Lost Comp Hrs	0	0	0	0	0	0	0	General Management											
Other 500 Series	3	1	1	1	0	0	-3	Agency Rpts & Stat											
								S = Supervisory, NS = Non Supervisory											
Acc't Operations								Acc't Operations											
	94	95	96	97	98	99	Difference	All Dollar Values Shown in Thousands											
							(1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	14	18	15	15	22	18	4	Commitment No.											
Contractors	0	0	0	0	0	0	0	Commitment Value											
Financial Support	5	4	2	2	2	2	-3	Obligations											
CS Student Hrs	2,188	1,755	1,162	795	644	372	-1,816	Obligation Value											
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.											
Overtime Hrs	133	198	154	352	68	98	-35	Reimbursable Value											
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.											
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Value											
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.											
								NF 1018 Value											
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference	All Dollar Values Shown in Thousands											
							(1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	6	5	5	5	6	7	1	Invoice No.											
Contractors	0	0	0	0	0	0	0	Payment No.											
Financial Support	0	0	0	0	0	0	0	Value											
CS Student Hrs	0	0	464	0	0	0	0	Bankcards											
Contr Student Hrs	0	0	0	0	0	0	0	No. Card Holders											
Overtime Hrs	74	4	282	287	118	77	3	No. of Transactions											
Lost Credit Hrs	0	0	0	0	0	0	0	Value											
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Travel								Travel											
	94	95	96	97	98	99	Difference	All Dollar Values Shown in Thousands											
							(1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	3	4	4	3	6	5	2	Intern'l Voucher No.											
Contractors	0	0	0	0	0	0	0	Intern'l Vouch Value											
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No.											
CS Student Hrs	976	326	388	0	0	0	-976	Domestic Vouch Value											
Contr Student Hrs	0	0	0	0	0	0	0	PCS No.											
Overtime Hrs	99	245	466	437	18	24	-75	PCS Value											
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.											
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value											
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*											
								Domestic Cycle*											
								PCS Cycle Time*											
								* No. of Workdays											
Pay, Leave								Pay, Leave											
	94	95	96	97	98	99	Difference	94		95		96		97		98		99	
							(1999-1994)	Employees per Clerk											
Civil Service (CS)	4	4	4	3	4	4	0	641											
Contractors	0	0	0	0	0	0	0	598											
Financial Support	0	0	0	0	0	0	0	562											
CS Student Hrs	1,190	313	388	0	0	0	-1,190	673											
Contr Student Hrs	0	0	0	0	0	0	0	473											
Overtime Hrs	637	522	412	587	181	65	-572	455											
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals																			
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)	33	38	35	35	47	43	10												
Contractors	0	0	0	0	0	0	0												
Financial Support	6	4	3	3	3	3	-3												
CS Student Hrs	4,354	2,394	2,402	795	644	372	-3,982												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	1,144	1,184	1,529	1,750	942	1,726	582												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	3	1	1	1	0	0	-3												
Vacancies	7	1	0	0	2	0	-7												

- NOTES:
- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 - No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 - "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
 - All dollar values shown in thousands.
 - Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
 - For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.