

NASA Financial Management Crosscutting Metrics Table

Goddard Space Flight Center & Headquarters Staffing								Goddard Space Flight Center & Headquarters Activities																																																																																			
Financial Management								Fin Mgt FY 99 IFMP Support																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	FTE/WYE																																																																																			
No. Civil Service Emp.	146	128	120	103	104	105	-41	Civil Servant (CS)						17																																																																													
No. Contractor Emp.	40	24	37	31	36	38	-2	Contractor (SSC)						3																																																																													
Gen Admin & Policy								Gen Admin & Policy																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99																																																																									
Civil Service (CS)	49	43	36	32	37	35	-14	S*	N/S	S	N/S																																																																																
Contractors	15	3	3	3	4	5	-10	No. of Employees																																																																																			
Financial Support	8	6	6	4	2	2	-6	Operational Support																																																																																			
CS Student Hrs	0	0	0	0	0	1,040	1,040	Voucher Exam & Pay																																																																																			
Contr Student Hrs	0	0	0	0	0	0	0	Travel																																																																																			
Overtime Hrs	4	699	365	762	837	469	465	Pay, Leave																																																																																			
Lost Credit Hrs	0	0	0	0	0	0	0	Systems Accounting																																																																																			
Lost Comp Hrs	0	0	0	0	0	0	0	Internal Control																																																																																			
Other 500 Series	0	0	0	0	0	0	0	General Management																																																																																			
								Agency Rpts & Stat																																																																																			
								S = Supervisory, NS = Non Supervisory																																																																																			
Acc't Operations								Acc't Operations																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																																																																																			
Civil Service (CS)	42	40	37	31	35	34	-8	94												95												96												97												98												99																							
Contractors	5	3	7	5	11	10	5	Commitment No.												48,914												47,917												42,230												40,561												34,658												33,269											
Financial Support	1	1	1	0	4	2	1	Commitment Value												\$5,844,000												\$6,282,430												\$5,776,652												\$5,173,673												\$4,031,633												\$3,871,896											
CS Student Hrs	0	0	0	0	0	0	0	Obligations												318,861												323,503												256,088												257,111												267,264												303,073											
Contr Student Hrs	0	0	0	0	0	0	0	Obligation Value												\$6,992,000												\$7,281,813												\$5,875,737												\$5,452,261												\$4,392,456												\$4,167,213											
Overtime Hrs	80	711	3,068	4,938	4,379	2,115	2,035	Reimbursable No.												1,067												1,037												1,089												1,019												826												812											
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Value												\$361,188												\$401,362												\$416,470												\$386,599												\$656,207												\$478,107											
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.												4,523												4,581												3,226												3,209												3,180												2,109											
Other 500 Series	0	0	0	0	0	0	0	Reimbursable Bill Value												\$270,347												\$307,390												\$366,591												\$500,132												\$523,935												\$536,915											
								NF 1018 No.												577												523												441												338												398												321											
								NF 1018 Value												\$3,415,000												\$3,213,893												\$3,981,536												\$4,199,327												\$3,384,573												\$3,403,345											
Voucher Ex & Pay								Voucher Exam & Pay																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																																																																																			
Civil Service (CS)	24	22	24	22	17	25	1	94												95												96												97												98												99																							
Contractors	11	10	15	15	15	14	3	Invoice No.												77,900												78,048												66,920												64,002												77,062												66,307											
Financial Support	0	0	0	0	0	0	0	Payment No.												75,965												75,780												63,817												62,260												75,069												64,144											
CS Student Hrs	0	0	0	0	0	0	0	Value												\$3,383,000												\$4,123,000												\$4,169,000												\$4,110,921												\$4,257,407												\$3,984,806											
Contr Student Hrs	1,040	0	0	0	0	0	-1,040	Bankcards																																																																																			
Overtime Hrs	0	0	2,168	609	1,244	399	399	94												95												96												97												98												99																							
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders																																				400												426												546																							
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions																																				14,044												18,102												18,954																							
Other 500 Series	0	0	0	0	0	0	0	Value																																				\$7,515												\$10,312												\$11,267																							
Travel								Travel																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands																																																																																			
Civil Service (CS)	13	11	9	10	6	5	-8	94												95												96												97												98												99																							
Contractors	5	4	6	5	5	6	1	Intern'l Voucher No.												4,439												1,412												1,479												1,353												1,337												N/A											
Financial Support	0	0	0	0	0	0	0	Intern'l Vouch Value												\$3,513												\$2,902												\$1,684												\$2,645												\$1,998												N/A											
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch No.												22,318												19,759												19,629												18,445												17,906												23,979											
Contr Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value												\$13,551												\$11,435												\$11,847												\$10,746												\$8,768												\$12,178											
Overtime Hrs	4	5	445	161	285	349	345	PCS No.												348												56												87												204												159												N/A											
Lost Credit Hrs	0	0	0	0	0	0	0	PCS Value												\$965												\$73												\$62												\$342												\$128												N/A											
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher No.												27,105												21,227												21,195												20,002												19,402												23,979											
Other 500 Series	0	0	0	0	0	0	0	Total Voucher Value												\$18,029												\$14,410												\$13,593												\$13,734												\$10,894												\$12,178											
								Intern'l Cycle Time*												20												18												25												10												N/A												N/A											
								Domestic Cycle*												20												18												15												8												8												9											
								PCS Cycle Time*												35												35												35												20												N/A												N/A											
								* No. of Workdays																																																																																			
Pay, Leave								Pay, Leave																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)	94												95												96												97*												98*												99																							
Civil Service (CS)	9	5	7	4	3	2	-7	Employees per Clerk												1,497												1,834												1,475												1,170												1,063												838											
Contractors	4	4	6	3	1	3	-1																																																																																				
Financial Support	0	0	0	0	0	0	0																																																																																				
CS Student Hrs	0	0	1,040	0	0	0	0																																																																																				
Contr Student Hrs	0	0	0	0	0	0	0																																																																																				
Overtime Hrs	1,310	641	694	761	433	197	-1,113																																																																																				
Lost Credit Hrs	0	0	0	0	0	0	0																																																																																				
Lost Comp Hrs	0	0	0	0	0	0	0																																																																																				
Other 500 Series	0	0	0	0	0	0	0																																																																																				
Totals								Totals																																																																																			
	94	95	96	97	98	99	Difference (1999-1994)																																																																																				
Civil Service (CS)	137	121	113	99	98	101	-36																																																																																				
Contractors	40	24	37	31	36	38	-2																																																																																				
Financial Support	9	7	7	4	6	4	-5																																																																																				
CS Student Hrs	0	0	1,040	0	0	1,040	1,040																																																																																				
Contr Student Hrs	1,040	0	0	0	0	0	-1,040																																																																																				
Overtime Hrs	1,398	2,056	6,740	7,231	7,178	3,529	2,131																																																																																				
Lost Credit Hrs	0	0	0	0	0	0	0																																																																																				
Lost Comp Hrs	0	0	0	0	0	0	0																																																																																				
Other 500 Series	0	0	0	0	0	0	0																																																																																				
Vacancies	24	4	2	8	5	1	-23																																																																																				

NOTES:
 1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
 3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
 4. All dollar values shown in thousands.
 5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
 6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.