

NASA Financial Management Crosscutting Metrics Table

Goddard Space Flight Center Staffing								Goddard Space Flight Center Activities											
Financial Management								Fin Mgt FY 99 IFMP Support											
	94	95	96	97*	98*	99	Difference (1999-1994)	FTE/WYE											
No. Civil Service Em	75	67	63	53	56	56	-19	Civil Servant (CS)											
No. Contractor Emp.	40	24	27	24	27	30	-10	Contractor (SSC)											
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference (1999-1994)	S* N/S S N/S S N/S S N/S S S/N S N/S											
Civil Service (CS)	15	14	10	7	10	9	-6	No. of Employees											
Contractors	15	3	3	3	4	5	-10	Operational Support											
Financial Support	3	3	3	2	1	1	-2	Voucher Exam & Pay											
CS Student Hrs	0	0	0	0	0	0	0	Travel											
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave											
Overtime Hrs	4	699	305	712	757	461	457	Systems Accounting											
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control											
Lost Comp Hrs	0	0	0	0	0	0	0	General Management											
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat											
Acc't Operations								S = Supervisory, NS = Non Supervisory											
	94	95	96	97	98	99	Difference (1999-1994)	Acc't Operations											
								All Dollar Values Shown in Thousands											
Civil Service (CS)	36	33	29	23	24	23	-13	94 95 96 97 98 99											
Contractors	5	3	5	5	7	8	3	Commitment No.											
Financial Support	0	0	0	0	4	2	2	Commitment Value											
CS Student Hrs	0	0	0	0	0	0	0	Obligations											
Contr Student Hrs	0	0	0	0	0	0	0	Obligation Value											
Overtime Hrs	80	711	1268	3938	2,879	1,915	1,835	Reimbursable No.											
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Value											
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.											
Other 500 Series	0	0	0	0	0	0	0	Reimbursable Bill Value											
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
Civil Service (CS)	13	11	13	13	11	17	4	94 95 96 97 98 99											
Contractors	11	10	10	10	12	11	0	Invoice No.											
Financial Support	0	0	0	0	0	0	0	Payment No.											
CS Student Hrs	0	0	0	0	0	0	0	Value											
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards											
Overtime Hrs	0	0	338	159	144	299	299	94 95 96 97 98 99											
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders											
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions											
Other 500 Series	0	0	0	0	0	0	0	Value											
Travel								Travel											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
Civil Service (CS)	4	3	3	4	3	2	-2	94 95 96 97 98 99											
Contractors	5	4	5	3	3	3	-2	Intern'l Voucher No.											
Financial Support	0	0	0	0	0	0	0	Intern'l Vouch Value											
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch No.											
Contr Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value											
Overtime Hrs	4	5	434	161	85	199	195	PCS No.											
Lost Credit Hrs	0	0	0	0	0	0	0	PCS Value											
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher No.											
Other 500 Series	0	0	0	0	0	0	0	Total Voucher Value											
Pay, Leave								Pay, Leave											
	94	95	96	97	98	99	Difference (1999-1994)	94 95 96 97 98 99											
Civil Service (CS)	4	3	5	4	3	2	-2	Employees per Clerk											
Contractors	4	4	4	3	1	3	-1												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	1310	641	339	761	433	197	-1,113												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								Totals											
	94	95	96	97	98	99	Difference (1999-1994)												
Civil Service (CS)	72	64	60	51	51	53	-19												
Contractors	40	24	27	24	27	30	-10												
Financial Support	3	3	3	2	5	3	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	1398	2056	2684	5731	4,298	3,071	1,673												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	9	2	1	6	3	0	-9												

NOTES:
 1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97, 9/30/98, and 9/30/99.
 2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97, 9/30/98, and 9/30/99.
 3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
 4. All dollar values shown in thousands.
 5. Other 500 Series ex OIG is 500 A Series outside of FM (excludes NASA IG Auditors).
 6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.
 7. *GSFC reported in February 1999, that the total civil servants number reported for FY 97 was incorrect, it should have been 60 instead of 53. Thus GSFC did experience a decrease of four from 97 to 98 (60 to 56), but did not experience the decrease of ten as reported from FY 96 to FY 97 (63 to 53).