

NASA Financial Management Crosscutting Metrics Table

Glenn Research Center Staffing								Glenn Research Center Activities											
Financial Management								Fin Mgt FY 99 IFMP Support*											
	94	95	96	97	98	99	Difference (1999-1994)	FTE/WYE											
No. Civil Service Em	40	34	36	31	32	32	-8	Civil Servant (CS) 0.93											
No. Contractor Emp.	20	24	24	23	25	25	5	Contractor (SSC) 1.29											
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference (1999-1994)	S* N/S S N/S S N/S S N/S S N/S S N/S											
Civil Service (CS)	8	6	7	5	5	6	-2	No. of Employees											
Contractors	3	3	3	3	4	4	1	Operational Support 4 2 2 2 2 3 1 3 1 3 1 2											
Financial Support	1	1	1	1	1	1	0	Voucher Exam & Pay 0 0 0 0 0 0 0 0 0 0 0 0											
CS Student Hrs	0	0	0	0	0	0	0	Travel 1 0 1 0 1 0 0 0 0 0 0 0											
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave 0 0 0 0 0 0 0 0 0 0 0 0											
Overtime Hrs	167	287	82	66	23	18	-149	Systems Accounting 0 1 0 1 0 1 0 1 0 1 0 2											
Lost Credit Hrs	0	0	0	0	0	0	0	Internal Control 0 0 0 0 0 0 0 0 0 0 0 0											
Lost Comp Hrs	0	0	0	0	0	0	0	General Management 1 0 1 0 1 0 1 0 1 0 1 0											
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat 0 0 0 0 0 0 0 0 0 0 0 0											
Acc't Operations								Acc't Operations All Dollar Values Shown in Thousands											
	94	95	96	97	98	99	Difference (1999-1994)	94 95 96 97 98 99											
Civil Service (CS)	12	11	13	12	15	13	1	Commitment No. 32,161 33,154 25,198 22,472 21,752 23,492											
Contractors	8	12	13	12	13	11	3	Commitment Value \$782,758 \$759,186 \$859,761 \$622,142 \$588,104 \$521,519											
Financial Support	0	0	0	0	0	0	0	Obligations 29,521 38,183 34,918 25,536 23,862 21,550											
CS Student Hrs	0	0	0	0	0	221	221	Obligation Value \$781,861 \$763,404 \$855,745 \$631,006 \$590,136 \$519,979											
Contr Student Hrs	0	0	0	0	0	880	880	Reimbursable No. 560 303 359 443 528 282											
Overtime Hrs	1045	1326	1187	779	845	430	-615	Reimbursable Value \$268,767 \$569,616 \$414,075 \$480,912 \$525,754 \$404,434											
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Bill No. 628 800 773 708 730 702											
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Value \$77,417 \$56,708 \$57,016 \$56,239 \$69,036 \$22,487											
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No. 233 224 222 228 245 267											
Voucher Ex & Pay								Voucher Exam & Pay All Dollar Values Shown in Thousands											
	94	95	96	97	98	99	Difference (1999-1994)	94 95 96 97 98 99											
Civil Service (CS)	9	9	10	8	7	8	-1	Invoice No. 32,645 30,041 33,763 21,472 20,046 18,362											
Contractors	4	4	4	4	5	7	3	Payment No. 23,575 21,997 20,528 20,690 19,316 17,789											
Financial Support	0	0	0	0	0	0	0	Value \$770,201 \$611,662 \$666,992 \$649,904 \$677,092 \$460,187											
CS Student Hrs	0	0	0	0	0	0	0	Bankcards											
Contr Student Hrs	0	0	0	0	0	0	0	94 95 96 97 98 99											
Overtime Hrs	460	713	407	548	217	125	-335	No. Card Holders 498 500 564											
Lost Credit Hrs	0	0	0	0	0	0	0	No. of Transactions 10,009 7,214 6,487											
Lost Comp Hrs	0	0	0	0	0	0	0	Value \$4,839 \$4,753 \$4,080											
Other 500 Series	0	0	0	0	0	0	0	Travel All Dollar Values Shown in Thousands											
Travel								94 95 96 97 98 99											
Civil Service (CS)	4	2	2	2	2	2	-2	Intern'l Voucher No. 175 193 176 197 195 N/A											
Contractors	4	4	3	3	3	3	-1	Intern'l Vouch Value \$375 \$315 \$408 \$445 \$588 N/A											
Financial Support	0	0	0	0	0	0	0	Domestic Vouch No. 7,045 7,782 7,316 7,641 7,214 7,180											
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Va \$3,625 \$3,469 \$3,732 \$3,844 \$3,511 \$3,710											
Contr Student Hrs	0	0	0	0	0	400	400	PCS No. 2 13 12 24 89 N/A											
Overtime Hrs	140	385	100	130	268	20	-120	PCS Value \$97 \$5 \$65 \$48 \$118 N/A											
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No. 7,222 7,988 7,504 7,862 7,728 7,180											
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value \$4,097 \$3,789 \$4,205 \$4,337 \$4,217 \$3,710											
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time* 10 18 13 3 N/A N/A											
Pay, Leave								Domestic Cycle* 12 16 10 6 4 4											
	94	95	96	97	98	99	Difference (1999-1994)	PCS Cycle Time* 14 18 9 6 N/A N/A											
Civil Service (CS)	6	5	3	3	2	2	-4	* No. of Workdays											
Contractors	1	1	1	1	0	0	-1	Pay, Leave 94 95 96 97 98 99											
Financial Support	0	0	0	0	0	0	0	Employees per Clerk 457 515 763 724 998 1,012											
CS Student Hrs	0	0	0	0	0	0	0	NOTES:											
Contr Student Hrs	0	0	0	0	0	0	0	1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.											
Overtime Hrs	92	195	45	54	0	39	-53	2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.											
Lost Credit Hrs	0	0	0	0	0	0	0	3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.											
Lost Comp Hrs	0	0	0	0	0	0	0	4. All dollar values shown in thousands.											
Other 500 Series	0	0	0	0	0	0	0	5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).											
Totals								6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.											
	94	95	96	97	98	99	Difference (1999-1994)												
Civil Service (CS)	39	33	35	30	31	31	-8												
Contractors	20	24	24	23	25	25	5												
Financial Support	1	1	1	1	1	1	0												
CS Student Hrs	0	0	0	0	0	221	221												
Contr Student Hrs	0	0	0	0	0	1,280	1,280												
Overtime Hrs	1904	2906	1821	1577	1353	632	-1,272												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	8	14	12	6	6	4	-4												