

NASA Financial Management Crosscutting Metrics Table

Dryden Flight Research Center Staffing								Dryden Flight Research Center Activities											
Financial Management								Fin Mgt FY 99 IFMP Support											
	94	95	96	97	98	99	Difference (1999-1994)	FTE/WYE											
No. Civil Service Emp	12	14	15	16	16	17	5	Civil Servant (CS)						5					
No. Contractor Emp	2	4	5	7	9	9	7	Contractor (SSC)						3					
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	2	3	3	6	6	7	5	S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Contractors	0	2	1	1	0	0	0	No. of Employees		Operational Support		Voucher Exam & Pay		Travel		Pay, Leave		Systems Accounting	
Financial Support	0	0	0	0	0	0	0	1		0		0		0		0		0	
CS Student Hrs	0	0	0	0	0	0	0	0		0		0		0		0		0	
Contr Student Hrs	0	0	0	0	0	0	0	0		0		0		0		0		0	
Overtime Hrs	9	262	151	64	64	72	63	0		1		0		1		0		1	
Lost Credit Hrs	0	0	0	0	0	0	0	0		0		0		0		1		0	
Lost Comp Hrs	0	0	0	0	0	0	0	0		0		0		0		1		0	
Other 500 Series	0	0	0	0	0	0	0	0		0		1		0		1		0	
								* S = Supervisory/Team Leader NS = Non Supervisory											
Acc't Operations								Acc't Operations											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
Civil Service (CS)	4	3	5	4	5	5	1	94		95		96		97		98		99	
Contractors	1	1	1	1	2	3	2	6,000		46,282		90,853		93,688		110,199		99805	
Financial Support	0	0	0	0	0	0	0	Commitment Value		\$91,000		\$81,472		\$152,598		\$180,981		\$216,274	
CS Student Hrs	0	0	0	0	0	0	0	Obligations		16,000		46,370		78,218		80,988		97,337	
Contr Student Hrs	0	0	0	0	0	0	0	Obligation Value		\$94,000		\$90,475		\$152,756		\$182,249		\$217,128	
Overtime Hrs	147	177	604	268	372	392	245	Reimbursable No.		28		22		29		30		28	
Lost Credit Hrs	0	0	0	0	0	0	0	Reimbursable Value		\$5,000		\$6,646		\$7,777		\$6,923		\$6,914	
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill No.		232		308		193		203		188	
Other 500 Series	0	0	0	0	0	0	0	Reimbursable Bill Value		\$6,107		\$6,598		\$5,395		\$6,221		\$5,012	
								NF 1018 No.											
								NF 1018 Value											
								\$4,000											
								\$2,856											
								\$4,312											
								\$4,395											
								\$4,560											
								\$9,643											
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
Civil Service (CS)	3	5	5	4	2	2	-1	94		95		96		97		98		99	
Contractors	1	1	2	3	4	3	2	5,093		4,356		6,578		6,987		6,678		7,749	
Financial Support	0	0	0	0	0	0	0	Payment No.		3,579		3,482		5,973		6,490		7,024	
CS Student Hrs	0	0	0	0	0	0	0	Value		\$72,000		\$83,905		\$127,449		\$159,568		\$209,625	
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards											
Overtime Hrs	29	287	393	60	174	192	163	94		95		96		97		98		99	
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders		52		62		97		98		114	
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions		3158		3511		5958		5745		7224	
Other 500 Series	0	0	0	0	0	0	0	Value		\$2,406		\$3,801		\$3,483		\$5,153		\$7,243	
								Travel											
	94	95	96	97	98	99	Difference (1999-1994)	All Dollar Values Shown in Thousands											
Civil Service (CS)	2	2	1	1	1	1	-1	94		95		96		97		98		99	
Contractors	0	0	1	2	3	3	3	Intern'l Voucher No.		21		35		33		31		48	
Financial Support	0	0	0	0	0	0	0	Intern'l Vouch Value		\$37		\$152		\$77		\$86		\$21	
CS Student Hrs	0	0	0	0	0	0	0	Domestic Vouch No.		1020		1294		1835		1,777		1,902	
Contr Student Hrs	0	0	0	0	0	0	0	Domestic Vouch Value		\$718		\$659		\$869		\$1,007		\$1,198	
Overtime Hrs	65	170	46	40	122	141	76	PCS No.		12		22		148		61		25	
Lost Credit Hrs	0	0	0	0	0	0	0	PCS Value		\$31		\$143		\$386		\$63		\$146	
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher No.		1,053		1,351		2016		1869		1975	
Other 500 Series	0	0	0	0	0	0	0	Total Voucher Value		\$786		\$954		\$1,332		\$1,156		\$1,365	
								Intern'l Cycle Time											
								Domestic Cycle*											
								PCS Cycle Time											
								*No. Workdays											
Pay, Leave								Pay, Leave											
	94	95	96	97	98	99	Difference (1999-1994)	94		95		96		97		98		99	
Civil Service (CS)	1	1	1	1	2	2	1	463		464		499		580		603		634	
Contractors	0	0	0	0	0	0	0												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	47	94	211	104	134	124	77												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Totals								Employees per Clerk											
Civil Service (CS)	12	14	15	16	16	17	5												
Contractors	2	4	5	7	9	9	7												
Financial Support	0	0	0	0	0	0	0												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	297	990	1,405	536	866	921	624												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	1	0	1	0	0	0	-1												

- NOTES:
- No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97, 9/30/98 and 9/30/99.
  - No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97, 9/30/98, and 9/30/99.
  - "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
  - All dollar values shown in thousands.
  - Other 500 Series ex OIG is 500 A Series outside of FM (excludes NASA IG Auditors).
  - For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.