

NASA Financial Management Crosscutting Metrics Table

Code R Centers Staffing								Code R Centers Activities																	
Financial Management								Fin Mgt FY 99 IFMP Support																	
	94	95	96	97	98	99	Difference	FTE/WYE																	
							(1999-1994)	Civil Servant (CS) 24.3																	
No. Civil Service Emp.	147	131	135	131	117	115	-32	Contractor (SSC) 9.3																	
No. Contractor Emp.	60	52	48	49	49	52	-8																		
Gen Admin & Policy								Gen Admin & Policy																	
	94	95	96	97	98	99	Difference	94	95	96	97	98	99	S*		N/S		S		N/S		S		N/S	
							(1999-1994)	No. of Employees																	
Civil Service (CS)	24	24	27	28	24	27	3	Operational Support 7.0 2.0 5.0 2.0 6.0 3.0 6.0 3.0 4.0 3.0 6.0 4.0																	
Contractors	24	11	8	8	5	7	-17	Voucher Exam & Pay 1.0 0.0 2.0 0.0 1.4 0.0 1.3 0.0 1.3 0.0 1.3 0.0 0.6 0.0																	
Financial Support	6	6	6	6	5	5	-1	Travel 1.3 0.0 2.3 0.0 2.4 0.0 1.4 0.0 1.4 0.0 0.7 0.0																	
CS Student Hrs	0	0	0	0	357	0	0	Pay, Leave 0.3 0.0 0.3 0.0 0.2 0.0 0.3 0.0 0.3 0.0 0.6 0.0																	
Contr Student Hrs	0	0	0	0	0	0	0	Systems Accounting 1.5 8.0 1.5 7.0 1.0 8.0 1.0 9.0 0.0 7.0 0.0 8.0																	
Overtime Hrs	695	1,181	1,032	822	694	186	-509	Internal Control 0.0 1.0 0.0 0.0 0.0 1.0 0.0 2.0 0.0 2.0 0.0 1.0																	
Lost Credit Hrs	339	403	228	184	71	107	-232	General Management 3.0 5.0 4.0 5.0 4.0 5.0 4.0 5.0 4.0 5.0 4.0																	
Lost Comp Hrs	0	0	0	0	0	0	0	Agency Rpts & Stat 0.0 0.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 1.0 1.0																	
Other 500 Series	8	8	7	6	5	0	-8	S = Supervisory, NS = Non Supervisory																	
Acc't Operations								Acc't Operations All Dollar Values Shown in Thousands																	
	94	95	96	97	98	99	Difference	94	95	96	97	98	99	94		95		96		97		98		99	
							(1999-1994)	Commitment No. 110,557 536,381 503,398 514,494 573,827 674,139																	
Civil Service (CS)	52	44	46	45	45	45.5	-7	Commitment Value \$2,287,283 \$2,428,395 \$2,443,737 \$2,315,902 \$2,282,822 \$2,117,975																	
Contractors	14	19	18	17	18	17	3	Obligations 402,778 537,133 485,245 482,907 548,872 654,965																	
Financial Support	2	2	2	2	2	2	-2	Obligation Value \$2,234,936 \$2,435,922 \$2,421,491 \$2,313,446 \$2,217,969 \$2,093,054																	
CS Student Hrs	5,944	3,740	7,154	2,864	1,240	1,021	-4,923	Reimbursable No. 1,422 1,235 1,142 1,489 1,328 1,018																	
Contr Student Hrs	1,852	1,020	1,200	2,080	2,100	1,980	128	Reimbursable Value \$511,995 \$838,347 \$642,086 \$729,103 \$595,889 \$460,886																	
Overtime Hrs	2,899	3,686	2,922	2,171	2,367	2,240	-659	Reimbursable Bill No. 3,116 3,444 2,930 2,927 2,598 2,764																	
Lost Credit Hrs	0	0	0	140	0	0	0	Reimbursable Bill Val \$164,321 \$158,369 \$135,682 \$136,099 \$136,749 \$87,590																	
Lost Comp Hrs	0	0	0	0	0	0	0	NF 1018 No. 1,426 1,176 1,040 992 1,090 1,047																	
Other 500 Series	0	0	0	0	0	0	0	NF 1018 Value \$84,867 \$82,328 \$124,260 \$401,955 \$320,610 \$303,229																	
Voucher Ex & Pay								Voucher Exam & Pay All Dollar Values Shown in Thousands																	
	94	95	96	97	98	99	Difference	94	95	96	97	98	99	94		95		96		97		98		99	
							(1999-1994)	Invoice No. 101,047 95,491 91,968 72,541 55,867 54,452																	
Civil Service (CS)	30	31	30	26	23	23	-7	Payment No. 80,674 59,145 65,039 65,009 45,790 48,023																	
Contractors	14	14	14	15	17	19	5	Value \$1,706,611 \$1,612,287 \$1,915,875 \$1,905,858 \$1,850,461 \$1,495,617																	
Financial Support	1	1	1	1	1	0	-1	Bankcards																	
CS Student Hrs	3,268	1,067	840	400	400	1,329	-1,939	No. Card Holders 94 95 96 97 98 99																	
Contr Student Hrs	1,821	0	0	0	0	0	-1,821	No. of Transactions 59,257 55,495 55,415																	
Overtime Hrs	1,020	1,602	1,209	831	900	612	-408	Value \$29,576 \$32,511 \$30,692																	
Lost Credit Hrs	0	0	0	0	0	0	0	Travel All Dollar Values Shown in Thousands																	
Lost Comp Hrs	0	0	0	0	0	0	0	94	95	96	97	98	99	94		95		96		97		98		99	
Other 500 Series	0	0	0	0	0	0	0	Intern'l Voucher No. 646 548 677 627 799 N/A																	
Travel								Intern'l Vouch Value \$1,445 \$1,131 \$1,233 \$1,806 \$1,960 N/A																	
	94	95	96	97	98	99	Difference	Domestic Vouch No. 18,688 22,800 21,984 22,140 21,979 21,220																	
							(1999-1994)	Domestic Vouch Value \$10,293 \$11,818 \$10,300 \$10,902 \$10,255 \$11,056																	
Civil Service (CS)	14	8	9	9	7	5.5	-9	PCS No. 43 136 334 363 319 N/A																	
Contractors	7	7	7	8	9	9	2	PCS Value \$431 \$608 \$974 \$840 \$902 N/A																	
Financial Support	2	2	3	3	3	2	0	Total Voucher No. 19,377 23,484 22,995 23,130 23,357 21,220																	
CS Student Hrs	2,867	3,054	5,331	4,863	4,482	4,398	1,531	Total Voucher Value \$12,169 \$13,557 \$12,507 \$12,935 \$13,118 \$11,056																	
Contr Student Hrs	0	1,020	80	0	0	1,200	1,200	Intern'l Cycle Time* 58 59 41 26 N/A N/A																	
Overtime Hrs	287	823	457	458	615	330	43	Domestic Cycle* 42 32 33 31 23 26																	
Lost Credit Hrs	0	0	0	0	0	0	0	PCS Cycle Time* 78 76 53 54 N/A N/A																	
Lost Comp Hrs	0	0	0	0	0	0	0	* No. of Workdays																	
Other 500 Series	0	0	0	0	0	0	0	Pay, Leave 94 95 96 97* 98* 99																	
Pay, Leave								Employees per Clerk 1,962 2,208 2,456 2,426 3,558 3,883																	
	94	95	96	97	98	99	Difference	* Customer service for Headquarters is provided by MSFC civil servants.																	
							(1999-1994)	NOTES:																	
Civil Service (CS)	16	13	11	11	7	7	-9	1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.																	
Contractors	1	1	1	1	0	0	-1	2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.																	
Financial Support	0	0	0	0	0	0	0	3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.																	
CS Student Hrs	1,851	2,061	1,940	1,311	1,388	1,280	-571	4. All dollar values shown in thousands.																	
Contr Student Hrs	0	0	0	0	0	0	0	5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).																	
Overtime Hrs	556	1,128	1,002	996	539	557	1	6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.																	
Lost Credit Hrs	0	0	0	0	0	0	0																		
Lost Comp Hrs	0	0	0	0	0	0	0																		
Other 500 Series	0	0	0	0	0	0	0																		
Totals																									
	94	95	96	97	98	99	Difference																		
							(1999-1994)																		
Civil Service (CS)	136	120	123	119	106	108	-28																		
Contractors	60	52	48	49	49	52	-8																		
Financial Support	11	11	12	12	11	7	-4																		
CS Student Hrs	13,930	9,922	15,265	9,438	7,510	1,040	-12,890																		
Contr Student Hrs	3,673	2,040	1,280	2,080	2,100	3,180	-493																		
Overtime Hrs	5,457	8,420	6,621	5,277	5,115	3,925	-1,532																		
Lost Credit Hrs	339	403	228	324	71	107	-232																		
Lost Comp Hrs	0	0	0	0	0	0	0																		
Other 500 Series	8	8	7	6	5	0	-8																		
Vacancies	15	32	27	17	31	9	-6																		